

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2021 - 2022

SCHOOL: 0431 F. W. Buchholz High School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	5,626,679	36.71	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	9,699,323	63.29	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
TOTAL	15,326,002	100.00	312,397,624	100.00	30,777,118,305	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,633	5,078	5,555	8,301,054
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	810	1,236	1,330	1,850,246
Contracted Instructional Services	171	332	323	390,005
School Administration	425	671	683	971,427
Materials/Supplies/Operating Capital Outlay	223	241	418	509,076
Food Services	376	724	599	858,738
Operation and Maintenance of Plant	951	1,368	1,138	2,172,643
Other School-Level Support Services++	119	208	294	272,813
TOTAL SCHOOL COSTS**	6,708	9,858	10,340	15,326,002

Unweighted student FTE for this school = 2,284.90

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

PER FULL-TIME EQUIVALENT STUDENT

ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,409	4,461	4,631	6,351,481
ESOL	4,321	4,918	5,726	58,891
Exceptional Programs	5,386	7,067	8,660	1,348,109
Vocational Programs	3,431	4,482	4,518	542,573
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	21	82	NOT AVAILABLE	48,700
Computer Hardware and Software	37	128	NOT AVAILABLE	83,710
Other Instructional Materials	70	121	NOT AVAILABLE	159,053
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	9	5	NOT AVAILABLE	19,711